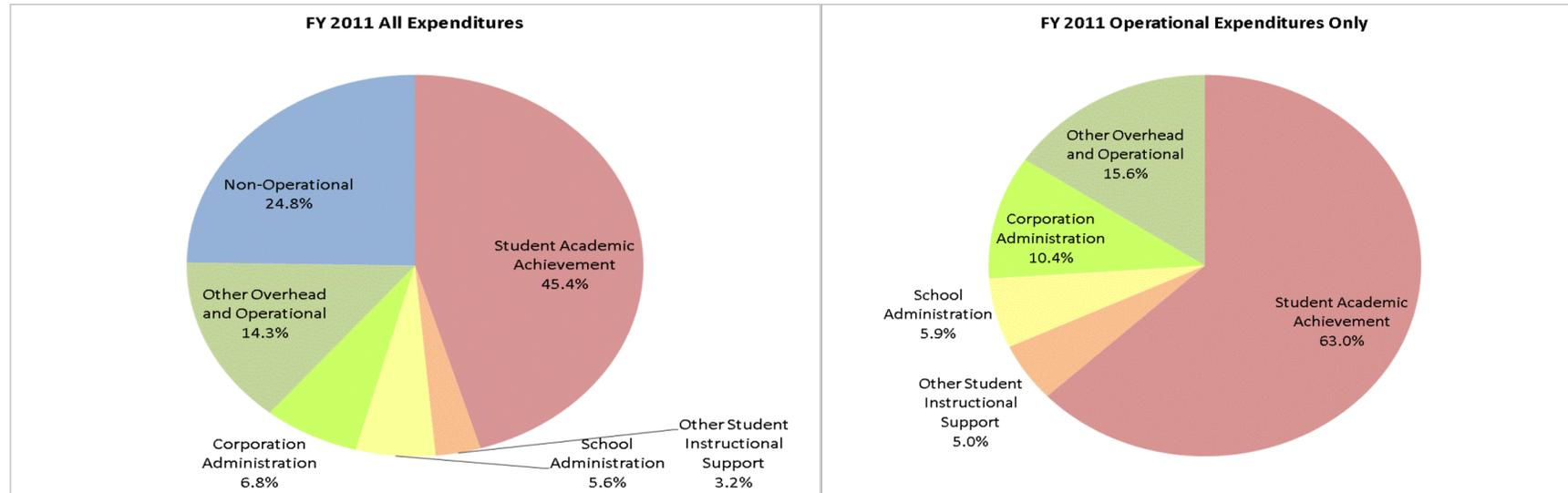


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Discovery Charter School (9870)**

Discovery Charter School (9870)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement							\$1,217,279	45.4%
Student Instructional Support							\$236,828	8.8%
Overhead and Operational							\$564,875	21.1%
Nonoperational							\$664,102	24.8%
Grand Total							\$2,683,084	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
				54.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Discovery Charter School (9870)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	11050 Regular Programs; Full Day Kindergarten				\$71,753
	11100 Regular Programs; Elementary				\$1,042,512
	11910 Other Regular Programs; Competency Testing				\$7,069
	12610 Learning Disability				\$39,387
	22130 Improvement of Instruction; Instructional Staff Training				\$32,320
	22220 Library/Media Services; School Library				\$5,642
	22360 Instruction, Related Technology; Network Support				\$18,595
Student Academic Achievement Total					\$1,217,279
Student Instructional Support					
	21130 Attendance and Social Work Services; Social Work Services				\$36,777
	21340 Health Services; Nurse Services				\$22,813
	21420 Psychological Testing				\$7,612
	21520 Speech Pathology and Audiology Services; Speech Pathology Services				\$16,525
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$1,901
	24100 Office of The Principal				\$151,200
Student Instructional Support Total					\$236,828
Overhead and Operational					
	23210 Executive Administration; Office of The Superintendent				\$138,413
	23220 Executive Administration; Community Relations				\$8,309
	25150 Fiscal Services; Payroll Services				\$4,306
	25160 Fiscal Services; Financial Accounting				\$30,267
	25192 Other Fiscal Services; Petty Cash				\$541
	25195 Other Fiscal Services; Bank Account Service Charge				\$531
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings				\$140,624
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$24,261
	26600 Operation and Maintenance of Plant Services; Security Services				\$7,255
	26700 Operation and Maintenance of Plant Services; Insurance				\$10,370
	31200 Food Services Operations; Food Preparation and Dispensing				\$155,310
	31400 Food Services Operations; Food Purchases				\$44,630
	31900 Other Food Services				\$57
Overhead and Operational Total					\$564,875
Nonoperational					
	45100 Building Acquisition, Construction and Improvements				\$44,729
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$279,598
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$162,746
	51300 Debt Services; Principal on Debt; Emergency Loans				\$160,000
	52200 Debt Services; Interest on Debt; Temporary Loans				\$17,030
Nonoperational Total					\$664,102